

Proposed stopping of Non-Statutory Service – Template 4 BOP 066			
Service name Blackpool tramway (BBR 076)	Service Description – The service contributes £0.280m per annum to Blackpool Council in support of the maintenance of the Tramway network in the area.		
	2015/16	2016/17	2017/18
Forecast before savings	0.314	0.314	0.314
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved 2015 net budget)	0.314	0.314	0.314
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		0.000	0.000
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
Revised Resource Requirement	0.314	0.314	0.314
Additional savings target for approval (cumulative)	0.000	-0.314	-0.314
Proposed revised budget	0.314	0.000	0.000
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to stop the service	<ul style="list-style-type: none"> To cease financial support for Blackpool Tramway Maintenance from 1st April 2016 		
Impact upon service	<ul style="list-style-type: none"> The proposal will have a detrimental impact upon the financial viability of the Blackpool tram service. A worse-case scenario would be that Blackpool Council would cease maintenance of the tramway infrastructure that runs through Lancashire. In the event that the infrastructure deteriorated to a point where it was unsafe the tram service through Lancashire would cease. 		
Actions needed to stop the service / Timetable for cessation of service	<ul style="list-style-type: none"> Give notice to Blackpool Council of the proposal to cease the funding of the service from April 2016, immediately following the decision. 		
Equality Analysis	Click here to view document		